

WAYS AND MEANS COMMITTEE									
FY 2013-14 Appropriation Bill									
Ways and Means									
			State				Federal	Other	Total
						FY 2012-13			
			Part 1A	Nonrecurring	Tobacco	Capital			
			Recurring Funds	Proviso 118.16	MSA	Reserve			
			H.3710		Provisos	Fund			
					118.3	H.3711	Total	Federal	Other
							State Funds	Funds	Funds
Line									
1646	LOTTERY EXPENDITURE ACCOUNT								
1647									
1648	Revenue								
1649									
1650	Earnings FY 2012-13 (BEA Estimate 11/9/12, 2/15/13)		240,000,000						
1651	Interest Earnings (BEA Estimate 11/9/12, 2/15/13)		1,500,000						
1652	Unclaimed Prizes (BEA Estimate 11/9/12, 2/15/13)		12,400,000						
1653	Election Day Lottery Sales		740,000						
1654	Education Lottery Year-End Cash Surplus - Non-Recurring		8,000,000						
1655									
1656	Total South Carolina Education Lottery Revenue		262,640,000						
1657									
1658	Appropriations								
1659	CHE and Technical Board for Comprehensive Education - Tuition Assistance Two-Year Institutions		42,900,000						
1660	CHE - Life Scholarships		109,341,120						
1661	CHE - Hope Scholarships		7,779,856						
1662	CHE - Palmetto Fellows		30,777,240						
1663	CHE - Need Based Grants		11,631,566						
1664	Tuition Grants Commission - Tuition Grants		7,766,604						
1665	CHE - National Guard Tuition Repayment Program		1,700,000						
1666	CHE - Higher Education Excellence Enhancement Program		50,000						
1667	South Carolina State University		2,500,000						
1668	CHE - Technology - Public Four Year Institution, Two Year Institutions and Technical Colleges		7,301,816						
1669	Dept of Education - K-5 Reading, Math, Science and Social Studies Program		26,291,798						
1670	Dept of Education - Grades 6-8 Reading, Math, Science and Social Studies Program		2,000,000						
1671	School for Deaf & Blind - Technology		200,000						
1672									
1673	Subtotal:		250,240,000						
1674									
1675									
1676	Unclaimed Prizes		6,200,000						
1677	CHE and Technical Board for Comprehensive Education - Tuition Assistance Two-Year Institutions		50,000						
1678	Department of Alcohol and Other Drug Abuse Services - Gambling Addiction		2,950,000						
1679	CHE - Higher Education Excellence Enhancement Program		3,200,000						
1680	Dept of Education - K-5 Reading, Math, Science and Social Studies Program								
1681									
1682	Subtotal:		12,400,000						
1683									
1684									
1685	Total South Carolina Education Lottery Appropriations		262,640,000						
1686									
1687	Residual Balance								

Excess Unclaimed Prizes above \$12,400,000 to be appropriated as follows:

1. \$1,500,000 - CHE: PASCAL Program
2. \$5,470,093 - CHE: Technology - Public 4-Year Univ. , 2-Year Inst. & Tech Schools
3. \$2,000,000 - State Library: Aid to County Libraries
4. \$1,000,000 - CHE: Higher Education Excellence Enhance. Program
5. \$4,000,000 - Tech.: Allied Health
6. \$1,000,000 - CHE: Critical Needs Nursing
7. CHE: LIFE, HOPE, and Palmetto Fellows for any unclaimed prizes revenues in excess of the amounts appropriated above.